

Dakota State University OPE ID: 00346300

GENERAL INFORMATION

Location: 820 N Washington Ave Madison, SD 57042-1799
Phone: (605) 256-5111
Number of Full-time Undergraduates: 1,243
Men: 810
Women: 433

ATHLETIC DEPARTMENT INFORMATION

Director: Jeff Dittman
Address:
820 N Washington Ave Madison, SD 57042-1799
Reporting Year: 07/01/2015 - 06/30/2016
Reporting Official: Jared Indahl
Title: Assistant Athletic Director
Phone: (605) 256-5229
Sanction Body: NAIA Division II

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	28	N/A
Basketball	16	13
All Track Combined	44	31
Football	75	N/A
Softball	N/A	18
Volleyball		22
Total Participants Men's and Women's Teams	163	84
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	133	67

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1	1						1
Football		1	1						1
Coaching Position Totals	0	4	4	0	0	0	0	0	4

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
All Track Combined		1	1						1
Softball		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	3	3	0	0	1	1	0	4

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$26,885	\$25,703
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$53,770	\$51,406
Number of FTEs Included in Average	2.00	2.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
All Track Combined		2		2					2
Football		4		4					4
Coaching Position Totals	0	8	0	8	0	0	0	0	8

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
All Track Combined		2		2					2

Softball						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	2	0	2	0	3	0	3	5

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$19,418	\$22,227
Number of Assistant Coaches Included in Average	8	5
Average Annual Institutional Salary per FTE	\$30,519	\$29,715
Number of FTEs Included in Average	5.09	3.74

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$307,427	\$116,900	\$424,327
Ratio (percent)	72	28	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$24,700	\$17,050	\$41,750

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$2,463	\$39,400	13	\$2,558	\$33,250	\$72,650
Football	75	\$991	\$74,360	N/A	N/A	N/A	\$74,360
Baseball	28	\$1,521	\$42,600	N/A	N/A	N/A	\$42,600
All Track Combined	44	\$466	\$20,500	31	\$589	\$18,250	\$38,750
Softball	N/A	N/A	N/A	18	\$2,231	\$40,160	\$40,160
Volleyball				22	\$1,205	\$26,500	\$26,500
Total Operating Expenses Men's and Women's Teams	163	N/A	\$176,860	84	N/A	\$118,160	\$295,020

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$211,787	\$195,002	\$406,789
Football		\$491,676	N/A	\$491,676
Total Expenses of all Sports, Except Football and Basketball, Combined		\$231,602	\$328,713	\$560,315
Total Expenses Men's and Women's Teams		\$935,065	\$523,715	\$1,458,780
Not Allocated by Gender/Sport		N/A	N/A	\$715,261
Grand Total Expenses		N/A	N/A	\$2,174,041

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$212,860	\$207,291	\$420,151
Football		\$499,571	N/A	\$499,571
Total Revenues of all Sports, Except Football and Basketball, Combined		\$243,864	\$396,455	\$640,319
Total Revenues Men's and Women's Teams		\$956,295	\$603,746	\$1,560,041
Not Allocated by Gender/Sport		N/A	N/A	\$871,563
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$2,431,604

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$107,540	\$102,812	\$210,352
2	Total of Assistant Coaches' Salaries	\$155,344	\$111,135	\$266,479
3	Total Salaries (Lines 1+2)	\$262,884	\$213,947	\$476,831
4	Athletically Related Student Aid	\$307,427	\$116,900	\$424,327

5	Recruiting Expenses	\$24,700	\$17,050	\$41,750
6	Operating (Game-Day) Expenses	\$176,860	\$118,160	\$295,020
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$771,871	\$466,057	\$1,237,928
8	Total Expenses for Teams	\$935,065	\$523,715	\$1,458,780
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$163,194	\$57,658	\$220,852
10	Not Allocated Expenses			\$715,261
11	Grand Total Expenses (Lines 8+10)			\$2,174,041
12	Total Revenues for Teams	\$956,295	\$603,746	\$1,560,041
13	Not Allocated Revenues			\$871,563
14	Grand Total Revenues (Lines 12+13)			\$2,431,604
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$21,230	\$80,031	\$101,261
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$257,563

Supplemental Info

Supplemental Information

No Supplemental Information was provided.